

Código Contable	Denominación del Numeral Rentístico	Presupuesto						Compromisos			Obligaciones			% Ejecutado	Pagos			Saldo de Apropiación	Cuentas por Pagar
		Inicial	Trasladados		Modificaciones		Definitivo	Meses Anteriores	Del Mes	Total	Meses Anteriores	OBL's Del Mes	Total		Meses Anteriores	Del Mes	Total		
			Adición	Reducción	Adición	Reducción													
2.4.5	GASTOS DE COMERCIALIZACIÓN Y PRODUCCIÓN	7,476,788,249.00	0.00	0.00	369,932,542.73	59,087,686.00	7,787,633,105.73	3,088,859,288.00	626,004,221.00	3,714,863,509.00	1,369,462,347.00	765,155,193.00	2,134,617,540.00	47.70	720,575,177.00	1,243,041,313.00	1,963,616,490.00	4,072,769,596.73	1,751,247,019.00
2.4.5.01	MATERIALES Y SUMINISTROS	1,770,435,714.00	0.00	0.00	30,000,000.00	0.00	1,800,435,714.00	949,829,440.00	152,303,673.00	1,102,133,113.00	376,360,366.00	178,320,620.00	554,680,986.00	61.21	161,388,387.00	222,816,549.00	384,204,936.00	698,302,601.00	717,928,177.00
2.4.5.01.03	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	1,770,435,714.00	0.00	0.00	30,000,000.00	0.00	1,800,435,714.00	949,829,440.00	152,303,673.00	1,102,133,113.00	376,360,366.00	178,320,620.00	554,680,986.00	61.21	161,388,387.00	222,816,549.00	384,204,936.00	698,302,601.00	717,928,177.00
2.4.5.01.03.01	PROVITAMINAS; VITAMINAS Y HORMONAS; GLICÓSIDOS Y ALCALOIDES VEGETALES Y SUS SALES, ÉTERES, ESTERES Y OTROS DERIVADOS; ANTIBIÓTICOS	270,435,714.00	0.00	0.00	0.00	0.00	270,435,714.00	233,400,000.00	0.00	233,400,000.00	112,394,193.00	13,025,965.00	125,420,158.00	86.31	97,394,193.00	15,000,000.00	112,394,193.00	37,035,714.00	121,005,807.00
2.4.5.01.03.02	MEDICAMENTOS PARA USO HUMANO TERAPÉUTICO O PROFILÁCTICO	900,000,000.00	0.00	0.00	30,000,000.00	0.00	930,000,000.00	416,429,440.00	152,303,673.00	568,733,113.00	106,678,244.00	82,377,000.00	189,055,244.00	61.15	63,994,194.00	42,684,050.00	106,678,244.00	361,266,887.00	462,054,869.00
2.4.5.01.03.03	OTROS INSTRUMENTOS Y APARATOS UTILIZADOS EN MEDICINA, CIRUGÍA O VETERINARIA (INCLUSO JERINGAS, AGUJAS, CATÉTERES, CÁNULAS, INSTRUMENTOS Y APARATOS DE OFTALMOLOGÍA N.C.P. Y APARATOS ELECTROMÉDICOS N.C.P.)	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	150,000,000.00	0.00	150,000,000.00	78,643,965.00	41,458,827.00	120,102,792.00	50.00	0.00	82,566,250.00	82,566,250.00	150,000,000.00	67,433,750.00
2.4.5.01.03.04	SONDAS, DRENES, CÁNULAS Y ACCESORIOS SIMILARES PARA MEDICINA Y CIRUGÍA	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	150,000,000.00	0.00	150,000,000.00	78,643,964.00	41,458,828.00	120,102,792.00	50.00	0.00	82,566,249.00	82,566,249.00	150,000,000.00	67,433,751.00
2.4.5.02	ADQUISICIÓN DE SERVICIOS	5,706,352,535.00	0.00	0.00	339,932,542.73	59,087,686.00	5,987,197,391.73	2,139,029,848.00	473,700,548.00	2,612,730,396.00	993,101,981.00	586,834,573.00	1,579,936,554.00	43.64	559,186,790.00	1,020,224,764.00	1,579,411,554.00	3,374,466,995.73	1,033,318,842.00
2.4.5.02.09	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	5,706,352,535.00	0.00	0.00	339,932,542.73	59,087,686.00	5,987,197,391.73	2,139,029,848.00	473,700,548.00	2,612,730,396.00	993,101,981.00	586,834,573.00	1,579,936,554.00	43.64	559,186,790.00	1,020,224,764.00	1,579,411,554.00	3,374,466,995.73	1,033,318,842.00
2.4.5.02.09.01	OTROS SERVICIOS SANITARIOS N.C.P.	5,326,352,535.00	0.00	0.00	139,932,542.73	59,087,686.00	5,407,197,391.73	1,943,520,348.00	246,208,698.00	2,189,729,046.00	931,652,281.00	551,991,273.00	1,483,643,554.00	40.50	543,891,290.00	939,227,264.00	1,483,118,554.00	3,217,468,345.73	706,610,492.00
2.4.5.02.09.02	OTROS SERVICIOS DE MANTENIMIENTO HOSPITALARIO	380,000,000.00	0.00	0.00	200,000,000.00	0.00	580,000,000.00	195,509,500.00	227,491,850.00	423,001,350.00	61,449,700.00	34,843,300.00	96,293,000.00	72.93	15,295,500.00	80,997,500.00	96,293,000.00	156,998,650.00	326,708,350.00
TOTALES		16,887,586,545.00	151,000,000.00	151,000,000.00	1,731,194,356.84	59,087,686.00	18,559,693,215.84	6,250,375,458.07	1,412,390,844.27	7,662,766,302.34	2,846,730,962.60	1,993,403,414.82	4,840,134,377.42	41.29	1,624,293,751.78	2,713,675,376.44	4,337,969,128.22	10,896,926,913.50	3,324,797,174.12

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